



**State Emergency Telephone Number Account
State 9-1-1 Advisory Board
Fact Sheet**

Board of Equalization – Estimated Surcharge Revenue

FY 2009-10 (Actual)	FY 2010-11 (Actual)	FY 2011-12 (Actual)	FY 2012-13 (Projected)	FY 2013-14 (Projected)
\$90,348,515	\$86,507,188	\$83,312,803	\$80,707,440	\$78,183,552

**Provided to State 9-1-1 Advisory Board at June 2012 Meeting
0022 State Emergency Telephone Number Account
(As reflected in 2012-13 Governor's Budget)**

	Actual 2010-11	Projected 2011-12	Projected 2012-13
FUND BALANCE	\$61,125	\$15,272	\$1,000

*numbers are shown in thousands

**0022 State Emergency Telephone Number Account
(Projection as of September 2012)**

	Actual 2010-11	Projected 2011-12	Projected 2012-13
FUND BALANCE	\$61,125	\$50,889	\$36,024

*numbers are shown in thousands